

F. No. 16-8/2023-PMP-1-1 (EE-5)
Government of India
Ministry of Education
Department of School Education & Literacy
PM POSHAN Scheme


Shastri Bhawan, New Delhi
Dated 29th May, 2023

Subject: Minutes of the meeting of Programme Approval Board held on 2nd May, 2023 to consider the Annual Work Plan & Budget (AWP&B) 2023-24 of PM POSHAN Scheme for the UT Administration of Jammu & Kashmir.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on **02.05.2023** through Video Conferencing to consider the Annual Work Plan & Budget 2023-24 in respect of **UT Administration of Jammu & Kashmir.**

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.


(Sachin Arora)
Under Secretary to the Government of India
Tel. 011-23381698

To

1. Shri Shri Arun Kumar Mehta, Chief Secretary, UT Administration of Jammu & Kashmir
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.

Contd...2/-

7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
11. Secretary, Ministry of Health and Family Welfare, New Delhi.
12. Shri Harshit Mishra, Deputy Advisor (Education), NITI Aayog.
13. Ms. L. S. Changsan, Additional Secretary (PM POSHAN & Digital), MoE.
14. Shri Vipin Kumar, Joint Secretary (SS-II), MoE.
15. Ms. Archana Sharma Awasthi, Joint Secretary (SS-I & AE), MoE.
16. Shri Sanjog Kapoor, JS & FA, MoE.
17. Ms. Prachi, Pandey, Joint Secretary (Instt. & Training), MoE.
18. Ms. A Srija, Economic Adviser (SE&L), MoE.
19. Shri Venkatraman Hegde, DDG(Statistics), MoE.
20. Dr. (Ms.) Amarpreet Duggal, Joint Secretary (Coord. & Media), MoE.
21. Director, NCERT.
22. Vice Chancellor, NIEPA.
23. Joint Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
24. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
25. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
26. Joint Secretary, Ministry of Rural Development, Room No.162, Krishi Bhawan, New Delhi.
27. Joint Secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), D/o SE&L, MoE.
3. Director (GVB) / Director (AB) / DS(DA) / DS (SR), D/o SE&L, MoE.
4. US(IS-2) / US(AD) /US(AK), D/o SE&L, MoE.
5. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM POSHAN website.
6. Guard file.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 2nd May, 2023 to consider the Annual Work Plan & Budget (AWP&B) 2023-24 of PM POSHAN Scheme for the UT Administration of Jammu & Kashmir.

The meeting of the Programme Approval Board Pradhan Mantri POSHAN Shakti Nirman (PM POSHAN) was held through video conferencing on 2nd May, 2023 under the Chairpersonship of Shri Sanjay Kumar, Secretary, Department of School Education & Literacy (DoSE&L), Government of India. The list of participants in the meeting is enclosed at Annexure-I.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in UT Administration of Jammu & Kashmir.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2023-24 proposal of UT Administration of Jammu & Kashmir for PM POSHAN Scheme.

2. Joint Secretary (EE-I), DoSE&L, Government of India, welcomed the Secretary, DoSE&L and other members of PAB-PM POSHAN. The Secretary in his opening remarks stated that the PM POSHAN Scheme is one of the most important Centrally Sponsored Schemes that provides nutrition support through provision of hot cooked meals to eligible students, under the National Food Security Act, 2013. The Scheme plays pivotal role in enhancing enrolment and increasing students' attendance in schools.

Joint Secretary (EE-I) highlighted the focus areas for 2023-24 viz. Financial Management, use of Millets, provision of micronutrients through School Nutrition Kitchen Gardens, Fortified food items, centralised procurement of pulses, DFS etc at UT level, Health Checkup of students under RBSK, Direct Benefit Transfer, Social Audit and MIS. Further, she invited the officials of UT Administration of Jammu & Kashmir to

make a presentation on the implementation of PM POSHAN Scheme during 2022-23 and proposals for 2023-24.

3. Principal Secretary, Education, UT Administration of Jammu & Kashmir briefed the PAB about implementation of the scheme in the UT. Director, PM POSHAN, Jammu & Kashmir made a presentation on the performance during 2022-23 and the initiatives taken by the UT Administration for effective implementation of the scheme and the proposals under Annual Work Plan and Budget (AWP&B) 2023-24.

Subsequently, from Government of India side, Director (PM POSHAN), D/oSE&L, made a presentation on analysis of implementation of the scheme during 2022-23 and recommendations for 2023-24 based on the appraisal of UT's AWP&B-2023-24, for consideration and approval of PAB.

4. Review of Performance during 2022-23 (01.04.2022 to 31.12.2022)

4.1 Coverage of students:

Stage	Enrolment	PAB approval for 2022-23	Average number of students availed meals	% of students availed meals vis-a-vis enrolment	Avg. % of students availed meals vis-a-vis PAB approval
Bal Vatika	164831	114606	138898	84%	121%
Primary	548503	530379	445463	81%	84%
Upper Primary	301157	286341	259098	86%	90%
Total	1014491	931326	843459	83%	91%

It was informed by the UT that more students covered than the PAB approval as more students got admission in the Bal Vatika.

4.2 School Working Days:

PAB has approved 186 days to be covered during first three quarters of 2022-23, UT reported coverage of 137, 162 and 170 working days in Bal Vatika, Primary and Upper Primary respectively.

Comments of PAB: PAB expressed concern about less coverage of working days and advised UT Administration to ensure provision of hot cooked meal on all school working days to all eligible students under PM POSHAN scheme.

4.3 PFMS - Fund Flow Mechanism

UT informed that they have completed all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India, and now PFMS is used for all releases and expenditure purposes under the scheme.

Comments of PAB: PAB noted the efforts of UT Administration in implementation of new system for release of funds under PFMS. As per SNA 06 report of PFMS, UT Administration has not transferred the central assistance along with corresponding UT share within the stipulated time of 30 days to the Single Nodal Agency (SNA). Further, PAB advised the UT Administration to ensure the following:

- i) State/UT Linked Scheme (SLS) created for shareable and non-sharable components.
- ii) Transfer of funds (Central and State) to SNA within 30 days upon receiving by State/UT Treasury from Govt. of India. In case of delay in transfer of funds, interest shall be charged as per the guidelines of the Ministry of Finance.
- iii) Mapping of all identified IAs.
- iv) Expenditure is done exclusively through PFMS only.
- v) Deposit of interest earned in SNA to CFI within prescribed time lines.
- vi) Provision of adequate budgetary provisions in State/UT budget both for Central and State/UT share.
- vii) All information is reflected properly in corresponding tables / Reports in PFMS.

4.4 Management Monitoring and Evaluation (MME):

UT has not utilized any MME funds against the allocated of Rs. 9.33 Lakh up to first three quarters of 2022-23.

Comments of PAB: PAB noted non-utilization of MME funds and emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the UT to ensure full and optimal utilization of the funds under MME. UT Administration was also advised to ensure display of entitlements of students in all schools and carry out appropriate IEC activities for awareness generation.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB has approved 32394 cook-cum-helpers to be engaged during 2022-23, the UT has engaged 30043 cook-cum-helpers. UT proposed to engage 32394 cook-cum-helpers as per the need for 2023-24.

Comments of PAB: PAB advised the UT Administration to engage cook-cum-helpers as per need and norms.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central Assistance of Rs. 8170.05 Lakh has been released for construction of 11,488 Kitchen-cum-stores. As on 31.12.2022, construction has been completed for 6,791 Kitchen-cum-stores (59%). UT informed that construction of 4,697 units of Kitchen-cum-Stores has not been started.

Comments of PAB: PAB observed that Construction of 4697 units of Kitchen-cum-Stores is pending since considerable period and advised the UT to surrender the total amount along with interest for 4,697 units of Kitchen-cum-stores by August,2023 which were sanctioned to UT for construction of Kitchen-cum-Stores.

4.7 Kitchen Devices (new as well as replacement):

Central Assistance of Rs.1096.70 lakhs was released from 2006-07 to 2022-23 towards procurement of 21,935 units of new Kitchen Devices. The UT Administration of Jammu

& Kashmir has reported that 20,752 units of new kitchen devices were procured. 1183 units of new Kitchen Devices sanctioned during 2014-15 are yet to be procured by the UT. UT Administration has further informed that an amount of Rs. 6.40 Lakhs for 128 units of Kitchen devices for the UT of Ladakh is lying with Finance Dept. of UT Administration of J&K. The matter has been taken up with the Finance Dept. of J&K for its early release.

Central Assistance of Rs. 37.25 lakh was released for the replacement of 745 kitchen devices. UT informed that procurement of 745 units of kitchen devices for replacement has been completed.

Comments of PAB: PAB expressed concern over the non-procurement of 1,183 units of Kitchen Devices sanctioned during 2014-15 and advised the UT to procure the same by August,2023. UT was also advised to take necessary action in respect to release of unspent amount of Rs. 6.40 lakhs for 128 units of kitchen devices lying with Finance Dept. of UT.

4.8 School Nutrition (Kitchen) Gardens:

UT Administration has developed School Nutrition Gardens with the help of Forest Department in 8775 (7675 completed + 1199 in progress) schools out of 21845 schools.

Comments of PAB: PAB advised the UT Administration to make concerted efforts for development of School Nutrition Gardens in all schools. UT Administration may develop school nutrition gardens in the remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Department and Horticulture Department etc. The funds available under MGNREGA of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

The concept of Tithi Bhojan has been adopted by the UT Administration under which, members from general public provide meals and sometimes additional items like

sweets to students on special occasions, festivals etc. During 2022-23, 16045 students were provided meals/additional food items in 481 schools.

4.10 Supplementary Nutrition:

UT Administration has not provided any supplementary nutrition items. However, UT proposed to provide one egg twice in a week in Baramulla & Kupwara aspirational districts of J&K during 2023-24 under flexi-funds component.

Comments of PAB: PAB noted it and advised the UT Administration to ensure provision of supplementary nutrition to students.

4.11 Testing of meals :

UT Administration reported that 118 sample of food testing has been done but report is not submitted by the LAB.

Comments of PAB: PAB advised the UT Administration to carry out the testing of the samples of meals to check quality and nutritional contents etc. through NABL/FSSAI accredited laboratories across the UT as envisaged in the Scheme guidelines.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

UT Administration has not conducted refresher training to cook-cum-helpers during 2022-23.

Comments of PAB: PAB expressed concern and advised UT Administration to organize refresher course in training programmes for Cook-cum-Helpers during 2023-24.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN MIS portal captures information on critical indicators of PM POSHAN. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of

students received IFA tablets, number of students screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. UT has completed 91% annual and 81% monthly data entry of schools in the MIS portal.

Comments of PAB: PAB expressed concern for not completing 100% data entry into the MIS Portal. PAB advised the UT to maintain 100% upto date data entry every month. PAB also advised the UT Administration to ensure that officials at various levels are sensitized about significance of correct data entry and quality check of the data entered in MIS, through reviews on monthly basis.

4.14 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of PM POSHAN. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 21845 schools, on an average basis daily data has been reported by 8462 schools only i.e. 39% schools on Automated Monitoring System.

Comments of PAB: PAB expressed concern over low reporting of school data in UT and advised UT to ensure daily data reporting by 100% schools on Automated Monitoring System, which is an important platform for monitoring the Scheme.

4.15 Centralized kitchens:

There is no centralized kitchen in the UT under PM POSHAN Scheme.

Comments of PAB: PAB Noted.

4.16 Social Audit:

Social Audit has been conducted in all 20 districts covering 21845 schools by Panchayati Raj Institution/Urban Local Bodies during 2022-23. UT informed that report will be submitted after completion of public hearing at District level.

Comments of PAB: PAB appreciated the effort made by UT Administration and also advised to conduct Social audit as per the Scheme guidelines in all the districts in at least

20 schools or 2% schools in each district whichever is higher. UT was also advised to submit the Social Audit report to MoE along with action taken on the issues highlighted by the social audit and appraise the same to MoE. UT Administration was also advised to draw annual calendar of activities to conduct Social Audit and share action taken report after conducting Social Audit.

4.17. Menu

The PM POSHAN Guidelines envisages that 100 gram foodgrains, 20 gram pulses, 50 gram vegetables and 5 gram oil to be used per meal per child in primary and 150 grams foodgrains, 30 gram pulses, 75 gram vegetables and 7.5 gram oils to be used per child per meal in upper primary. Secretary (SE&L) advised the State to ensure that the menu is devised in such a manner that variety food items may be prepared to increase the interest of students in the school meals while adhering to the quantities as prescribed under the guidelines.

4.18. Use of fortified items under PM POSHAN Scheme: Better nutrition through Efficiency gains by Centralized procurement of Pulses, Double Fortified Salt and Fortified Oil at UT / district level:

Double Fortified Salt fortified with iron and iodine is very crucial in addressing anaemia. Oil fortified with Vitamin A and D are beneficial for the eyes and general health. Provision of pulses is also very crucial in providing good quality protein which is essential for healthy growth of students. Accordingly, the Scheme guidelines envisages usage of double fortified salt and fortified oil and also specify the quantity of pulses i.e. 20 gram per student per day in primary and 30 gram per student per day in upper primary on all school days under PM POSHAN Scheme.

However, these fortified items are not easily available in the local markets at school level and therefore, generally not used in preparation of hot cooked meals. Similarly, less use of pulses than the prescribed quantities has been observed in many instances across the States/UT. In this regard it was informed that Union cabinet has approved that schemes having nutrition component would utilize pulses from the central buffer.

This has already been communicated to States/UT that the Ministry of Consumer Affairs, Food & Public Distribution maintains buffer stock of pulses. Further, it was also communicated to the UT that Ministry of Agriculture and Farmers' Welfare, Government of India has offered to provide Chana Dal at subsidized rates under PM POSHAN scheme.

PAB advised that the UT Administration may accordingly procure pulses from buffer stock being maintained by Govt of India, through NAFED, to benefit from economies of scale and assured subsidized rate in the interest of students. This will also ensure availability and use of pulses at school level ensuring provision of protein as per norms like in the case of foodgrains. It was also advised that UT may procure Double fortified salt and fortified oil in centralized manner from PSUs of Govt. of India / State Governments/UT Administration.

4.19. Use of Shree Anna (Millets):

UT Administration did not submit any proposal for inclusion of Millets under PM POSHAN in the AWP&B for the year 2022-23.

Comments of PAB: PAB observed that, Sree Anna or Millets are group of small grains - Abode of vitamins, minerals, essential fatty acids, and antioxidants that can help to reduce several nutritional deficiency diseases. The U.N. General Assembly adopted a resolution and declared 2023 as the 'International Year of Millets'. UT Administration was advised to use Shree Anna (Millets) in meals once a week under PM POSHAN.

4.20. Status of Health Checkups, provision of IFA and Deworming Medicine:

UT Administration informed that Health check-up of 847509 students (84%) has been carried out during 2022-23. IFA tablets and deworming medicines were administered to 267716 (26%) and 205726 (20%) of the enrolled students.

Comments of PAB: PAB expressed concern over less coverage of health check-ups, distribution of IFA and Deworming tablets. PAB advised UT Administration to ensure

coverage of 100% students for health checkup, IFA tablets and deworming tablets. Further, PAB suggested that focused group data of adolescent girls, students of aspirational districts, etc may be captured and used for necessary corrective action if required. Capacity Building of teachers may be done to enable them to capture Height and Weight of students at least annually. Teachers may also be trained to visually observe the signs of anemia and dental problems. The health cards filled by doctors are to be maintained. Parents of the students may be informed accordingly for referrals, if required.

4.21. Direct Benefit Transfer – Aadhaar enrolment:

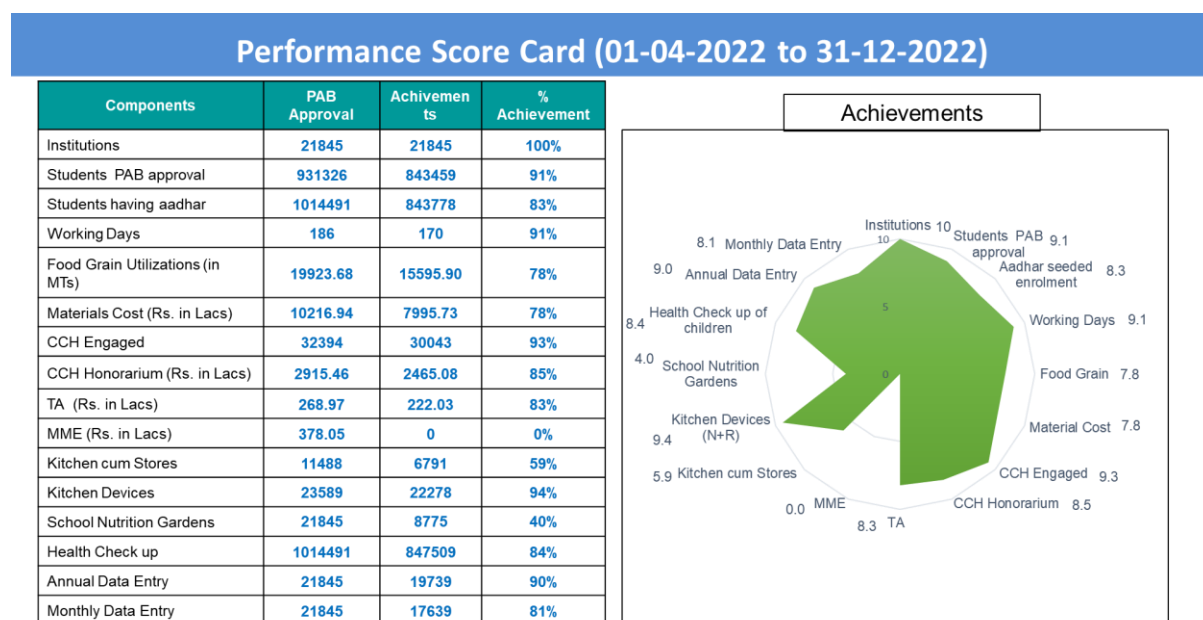
UT Administration has informed that 791833 (78%) students have Aadhaar, 158422 students (16%) have applied for aadhar and rest 64236 (6%) students do not have Aadhaar.

Comments of PAB: PM POSHAN scheme is identified as DBT 'In Kind' scheme under Section 7 of the Aadhaar Act. For availing benefits under PM POSHAN Scheme, under Section 7 of the Aadhaar Act, Aadhaar enrolment number can be insisted, subject to consent of parents/guardian for enrolment under Aadhaar and no child shall be denied benefits if, for some reasons, he/she is not able to produce the Aadhaar number and the benefit shall be given by verifying the identity on the basis of any other documents. States & UTs may collect Aadhaar data with the consent of parents.

UT Administration was further advised that the process for collection of data on number of students having Aadhaar may be expedited. Further, Aadhaar authentication process may be carried out with the help of NIC & UIDAI. Aadhaar based de-duplication may also be carried out annually. MME funds may be utilised for this purpose.

4.22. Overall analysis of the performance

The overall analysis of the performance of scheme during first three quarters has been done. The score card based on performance of the indicators of the scheme is as under:-



Ministry of Education, Govt. of India

Secretary, D/o SE&L advised the UT Administration to take corrective measures on the poorly performing indicators shown on the chart for improving the performance of the scheme. He further advised that this radar chart is an effective tool for periodic monitoring of key indicators under the scheme and may be used for reviewing the performance of the key indicators. Further, he emphasized that the time series data on key indicators may be prepared in order to identify deviations, analyse reasons and accordingly initiate timely remedial measures.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of Students

UT Administration has proposed to cover 5,51,675 students in Primary classes, 3,00,347 students in Upper Primary classes and 1,64,831 students in Bal Vatika during 2023-24.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved the proposal of UT Administration to cover 4,45,462 students in Primary classes, 2,59,098 students in Upper Primary classes and 1,38,898 students in Bal Vatika (as per the average coverage in the first three quarters of 2022-23), during 2023-24.

5.2 Coverage of Working Days

UT Administration has proposed to serve hot cooked meals on 220 days in Primary, Upper Primary and Bal Vatika during 2023-24.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of UT to serve meals on 220 days in Primary, Upper Primary and Bal Vatika during 2023-24.

5.3 Cook-cum-Helpers (CCH)

UT Administration has proposed to engage 32,394 Cook-cum-Helpers (17,339 Cook-cum-Helpers in Primary and 15,055 Cook-cum-Helpers in Upper Primary) during 2023-24.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of UT to engage 32,394 Cook-cum-Helpers (17,339 Cook-cum-Helpers in Primary and 15,055 Cook-cum-Helpers in Upper Primary) as per need and norms under PM POSHAN Scheme during 2023-24.

5.4 Drought

Drought has not been notified in the UT.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-Stores

UT Administration submitted no proposal.

Approval of PAB: Not Applicable.

5.6 Kitchen Devices

UT Administration submitted no proposal.

Approval of PAB: Not Applicable.

5.7 Flexibility for new interventions

For School Nutrition Gardens and supplementary nutrition interventions, UT may use a maximum of Rs 811.07 lakh (5% of total recurring Central assistance and minimum mandatory UT share). This expenditure will be met from the funds available with the UT (recurring Central Assistance + UT Share).

5.7.1 School Nutrition (Kitchen) Gardens

UT Administration informed that School Nutrition Gardens will be developed in 5,500 schools during 2023-24.

Approval of PAB: PAB approved the proposal of the UT for development of school nutrition gardens in 5,500 schools in convergence with line departments.

5.7.2 Supplementary Nutrition

UT Administration has proposed to provide supplementary nutrition items viz. eggs twice in a week for five months to 1,81,822 Students in the aspirational districts of Baramulla & Kupwara with an estimated expenditure of Rs. 363.64 lakh comprising of Central share of Rs. 327.28 lakh and UT share of Rs. 36.36.

Approval of PAB: PAB approved the UT proposal to provide supplementary nutrition items viz. eggs twice in a week for five months to 1,81,822 Students in the aspirational districts of Baramulla & Kupwara with an estimated expenditure of Rs. 363.64 lakh comprising of Central share of Rs. 327.28 lakh and UT share of Rs. 36.36. PAB informed that funds available under flexi component may be utilized for providing supplementary nutrition to students in identified districts by the 3rd quarter of 2023-24. This expenditure may be met from the funds available with the UT (recurring Central Assistance + UT Share).

5.8 Cooking Competitions

UT Administration has submitted proposal to conduct Cooking Competition by utilizing MME funds at various level i.e Block level, District level and State level for promoting variety nutrition menu during .

Approval of PAB: PAB approved the proposal of UT to organize cooking competitions during 2023-24 by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

UT Administration has proposed to train all the engaged Cook-cum-Helpers during 2023-24.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of UT Administration for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2023-24.

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB approval (Physical) for 2023-24
1	Institutions	
1.1	Primary	12465
1.2	Upper Primary	9380
2	Students	
2.1	Primary	445462
2.2	Upper Primary	259098
2.3	Bal Vatika Students	138898
3	Working Days	
3.1	Primary	220
3.2	Upper Primary	220
3.3	Bal Vatika Students	220
4	Cook cum Helper	
4.1	Primary	17339
4.2	Upper Primary	15055
5	Drought : Nil	
5.1	Students (Pry)	NA

5.2	Students (U Pry)	NA
5.3	Working days	NA
5.4	Cook-cum-helpers	NA
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices (New)	0
6.4	Kitchen Devices (Replacement)	0

6.2 Flexibility for new interventions (Physical) :

S.No.	Component	PAB approvals (Physical) for 2023-24
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 5500 schools)	5500
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT)	To provide one egg per student twice in a week (@5/- egg) for 1.82 lakh students for five months in Baramulla & Kupwara aspirational districts of J&K

7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2023-24.

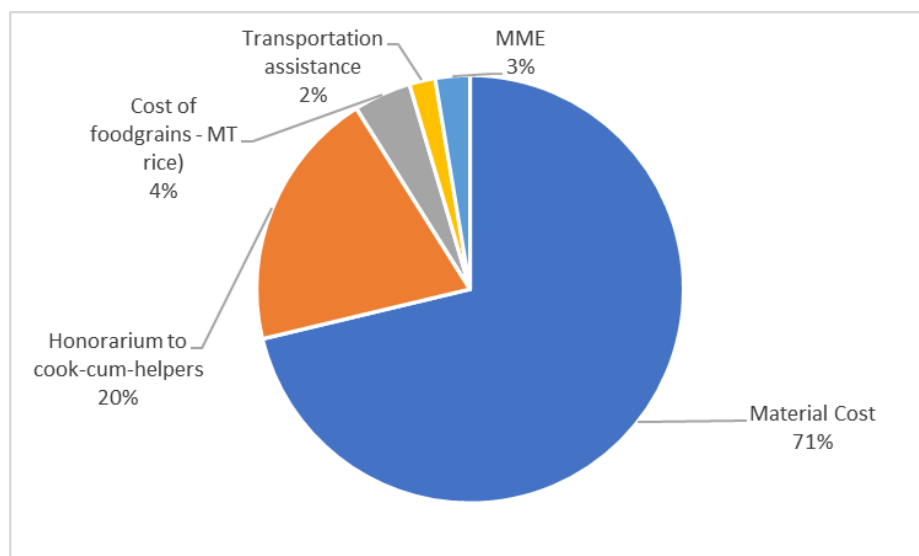
7.1 Recurring and Non-Recurring (Financial)

(Rs. In Lakh)

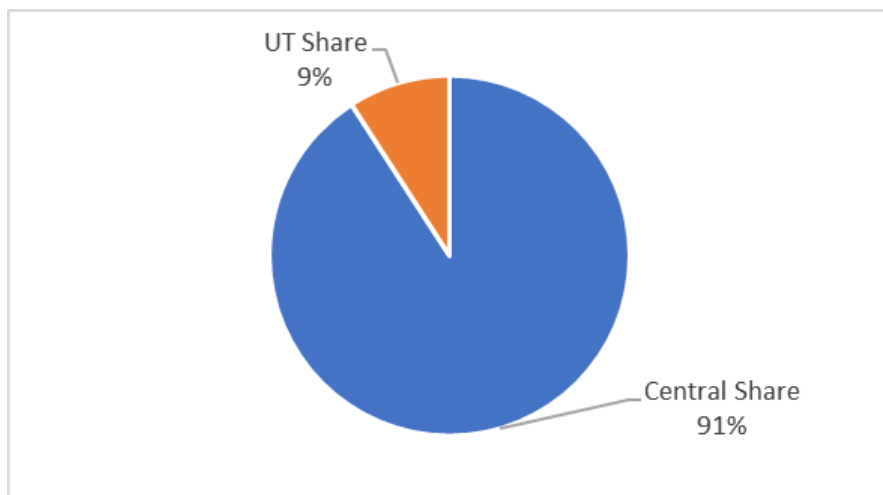
Sl. No.	Particular	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1	Recurring -Serving of meals during regular school working days			
1.1	Material Cost	10501.87	1161.63	11663.50
1.2	Honorarium to cook-cum-helpers	2915.46	323.94	3239.40
1.3	Cost of foodgrains - MT rice)	642.18	0.00	642.18
1.4	Transportation assistance	288.98	0.00	288.98
1.5	MME	387.41	0.00	387.41
	Total	14735.9	1485.57	16221.47
2	Serving of meals in Drought affected areas during summer vacations	0.00	0.00	0.00

	Total Recurring	14735.9	1485.57	16221.47
3	Non Recurring			
3.1	Construction of Kitchen-cum-Stores	0.00	0.00	0.00
3.2	Repair of kitchen-cum-stores	0.00	0.00	0.00
3.3.	Procurement of Kitchen Devices (new)	0.00	0.00	0.00
3.4	Procurement of Kitchen Devices (Replacement)	0.00	0.00	0.00
	Total Non-Recurring	0.00	0.00	0.00
	Grand Total (Recurring and Non-Recurring)	14735.9	1485.57	16221.47

Component-wise allocation of central assistance (100%)



Total Requirement of funds including Central share and Minimum mandatory UT Share



7.2 Flexibility for new interventions

Component	Financial (Rs. In lakh)		
	Central Assistance	Minimum Mandatory UT Share	Total
To develop School Nutrition Garden(SNG) in 5500 schools @ Rs.5000/- per school	247.50	27.50	275.00
One egg per student twice in a week (@5/- egg) for 1.82 lakh students for five months in Baramulla & Kupwara aspirational districts of J&K	327.28	36.36	363.64
Total	718.78	79.86	798.65

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share)

8. The computation of central assistance of Rs. **14735.90** lakh and **21406.15** MTs food-grains has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2023-24. The detailed component-wise computation for 2023-24 is at Appendix-I. The minimum mandatory UT share has been calculated based on the existing norms and sharing pattern, if applicable. However, UT may add additional funds from their own resources.

9. It is pertinent to note that the Govt. of India bears entire cost of foodgrains i.e. Rs. 8386.93 lakh for the UT Administration of Jammu & Kashmir @ Rs 39.18 per kg for

rice for 2023-24, of which Rs. 7744.75 lakh is as subsidy borne through Department of Food & Public distribution under the National Food Security Act, 2013.

10. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2023-24 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the UT Administration that more funds are needed to implement the Scheme, due to various reasons like increase in the attendance of students, increase in school working days or for any other reason, they may approach Government of India, with justification, seeking additional Central Assistance and foodgrains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

UT shall ensure uninterrupted supply of hot cooked meals to all eligible students on all school days as per the provisions in para 2.2 (v) of PM POSHAN Guidelines even in case of delay of release of funds, food-grains supply constraints or for any other reasons.

11. The UT Administration is advised to disseminate the approvals of the resources to all the field functionaries in the UT and districts so as to enable all the eligible institutions to ensure that every eligible student must be served hot cooked meal or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The Chairman thanked all the participants and the meeting ended with a vote of thanks to the Chair.



UT : Jammu & Kashmir**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2023-24****A. Food grains**

Sl. No.	Stage	No. of Students	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per student per school day)	445462	220	9800.16	0	9800.16
2	U. Primary (@150 gms per student per school day)	259098	220	8550.23	0	8550.23
3	Bal Vatika Students (@100 gms per student per school day)	138898	220	3055.76	0	3055.76
4	Drought					
4.1	Primary	Nil	Nil	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil	Nil	Nil
Grand Total		843458		21406.15		21406.15

B. Cost of Food-grains, Material cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT	294.00
2	Unit Material Cost- Rs.5.45 per child per day	
2.1	Central Share @ Rs.4.91 per child per day	4811.88

2.2	Minimum Mandatory UT Share @ Rs.0.54 per child per day	529.21
3	Transportation Cost @ Rs. 1350 Per MT food grains	132.30
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.900 for 10 months for 17339 CCHs	1560.51
4.2	UT Share - @ Rs. 100 for 10 months)	173.39
5	Management Monitoring and Evaluation (MME) @ 2.7% of the	183.56
	<ul style="list-style-type: none"> i. Cost of food grains ii. Material cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers 	
Total Central Share for Primary		6982.25

Upper Primary

6	Cost of Food grains @ Rs.3000 per MT for rice	256.51
7	Unit Material cost-Rs.8.17 per child per day	
7.1	Central share @ Rs.7.35 per child per day	4189.61
7.2	Minimum Mandatory UT Share @ Rs.0.82 per child per day	467.41
8	Transportation cost @ Rs. 1350 Per MT food grains	115.43
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs. 900 for 10 months for 15055 CCHs)	1354.95
9.2	UT Share - @ Rs 100 for 10 months)	150.55
10	Management Monitoring and Evaluation (MME) @ 2.7% of the	159.75
	<ul style="list-style-type: none"> 1. Cost of food grains 2. Material cost 3. Cost of transportation and 4. Honorarium to cook – cum-helpers 	
Total Central Share for Upper Primary		6076.25

Bal Vatika Students (per primary class)

11	Cost of Food grains @ Rs. 3000 per MT for rice	91.67
12	Unit Material cost- Rs. 5.45 per child per day	
12.1	Central share @ Rs.4.91 per child per day	1500.38
12.2	Minimum Mandatory UT Share @Rs.0.54 per child per day	165.01
12.3	Transportation cost @ Rs. 1350 Per MT food grains	41.25
12.4	Management Monitoring and Evaluation (MME) @2.7% of the	44.10
	<ul style="list-style-type: none"> 1. Cost of food grains 	

	2. Material cost and 3. Cost of transportation	
Total Central Share for Bal Vatika students		1677.40
NCLP-nil		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Material cost-Rs. 5.45 per child per day	
12.1	Central share @ Rs..... per child per day	
12.2	Minimum Mandatory UT Share @Rs. per child per day	
12.3	Transportation cost @ Rs..... Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 4. Cost of food grains 5. Material cost and 6. Cost of transportation	
Total Central Share for NCLP		
Total of Central Share (Primary + Upper Primary + Bal Vatika Students + NCLP)		14735.90

C. Drought: Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
	Primary	
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	--
2	Unit Material cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	--
2.2	Minimum Mandatory UT Share @ Rs. per child per day	--
3	Transportation Cost @ Rs. Per MT food grains	--
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	--
4.2	UT Share - @ Rs. For 2 months)	--
5	Management Monitoring and Evaluation (MME) @2.7% of the	--

	<ul style="list-style-type: none"> i. Cost of food grains ii. Material cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers 	
Total Central Share for Primary (Drought)		--
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	--
7	Unit Material cost- Rs. per child per day	
7.1	Central share @ Rs. per child per day	--
7.2	Minimum Mandatory UT Share @ Rs. ..per child per day	--
8	Transportation cost @ Rs. Per MT food grains	--
9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for ... months)	--
9.2	UT Share - @ Rs. for ... months)	--
10	Management Monitoring and Evaluation (MME) @ 2.7% of the <ul style="list-style-type: none"> 1. Cost of food grains 2. Material cost 3. Cost of transportation and 4. Honorarium to cook – cum-helpers 	--
Total Central Share for Upper Primary (Drought)		--
Total Primary + Upper Primary (Drought)		--

D. Non-recurring- No proposal

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store	0.00
3	Kitchen Devices (New)	0.00
4	Kitchen Devices (Replacement)	0.00
Total Central Share (Non-recurring)		0.00

E. Flexi funds for new interventions:

S. No.	Component	Centre Share	Minimum Mandatory UT share	Total
1	Serving of PM POSHAN during regular school working days – from Table B	14735.9	1485.57	16221.47
2	Serving of PM POSHAN in Drought affected areas during summer vacations– from Table-C	0.00	0.00	0.00
3	Total (1+2)	14735.9	1485.57	16221.47
4	Admissible Funds for Flexibility for new Flexibility .	729.97	81.11	811.07

F. Total Requirement of Funds for FY – 2023-24

Component		Centre Share	Minimum Mandatory UT share	Total
(Rs. In Lakh)				
Recurring	Normal	14735.9	1485.57	16221.47
	Drought	0.00	0.00	0.00
Non- recurring		0	0	0
Grand Total		14735.9	14735.9	14735.9



List of participants

1. Shri Sanjay Kumar, Secretary (SE&L), Ministry of Education.
2. Shri Alok Kumar (IRS), Principal Secretary, UT Administration of Jammu & Kashmir
3. Shri Prachi Pandey, Joint Secretary (EE.I), Ministry of Education.
4. Dr. Sila Deb, Joint Secretary, Ministry of Health & Family Welfare.
5. Shri G. Vijaya Bhaskar, Director (PMP), Ministry of Education.
6. Shri Shobhit Gupta, Director (Finance), Ministry of Education.
7. Shri Deep Raj, Mission Director, Samagra Shiksha and PM POSHAN, UT Administration of J&K
8. Shri Sachin Arora, Under Secretary, PMP, MoE.
9. Shri Suresh Kumar, Section Officer , PMP, MoE.
10. Shri Kamal Kishore, Assistant Section Officer, PMP, MoE.
11. Shri Dinesh Pradhan, Senior Consultant, Ministry of Education

